Budget Overview: 2022 / 2023 Budget - FY23 P&L

Challenger Registration       2,400.00         Spring       4,800.00         Total Challenger Registration       7,200.00         Contributions/Donations       2,500.00         League Assessments       31,026.00         Tournament Fees       9,000.00         Travel Ball       1,800.00         Total Travel Ball       1,800.00         Total Travel Ball       \$51,526.00         GROSS PROFIT       \$51,526.00		TOTAL
Fall Ball         2,400,00           Spring         4,800,00           Total Challenger Registration         7,200,00           Contributions/Donations         2,500,00           League Assessments         31,000,00           Torvarel Ball         1,800,00           Travel Ball Registration         1,800,00           Total Income         \$1,500,00           GROSS PROFIT         \$51,826,00           Expenses         50,000           Accounting, Legal, & Filing Fees         20,000           Advertising & Marketing         225,00           Chamber of Commerce Fees         225,00           Internet / Social Media         200,00           Printing         300,00           Public Relations         250,00           Awards         500,00           District Staff Awards         600,00           President Recognition Awards         1,000,00           Total Awards         1,000,00           Challenger Fall Ball         500,00           Equipment - Fall Ball         500,00           Equipment - Fall Ball         500,00           Information of Julians         1,000,00           Total Challenger Fall Ball         2,000,00           Total Chall	Income	
Spring         4,800,00           Total Challenger Registration         7,200,00           Contributions/Donations         2,500,00           League Assessments         31,026,00           Torum Beal         9,000,00           Travel Ball Registration         1,800,00           Total Income         \$1,500,00           GROSS PROFIT         \$1,500,00           Expenses         Accounting, Legal, & Filing Fees         50,00           Accounting, Legal, & Filing Fees         225,00           Accounting, Legal, & Filing Fees         225,00           Accounting, Legal, & Filing Fees         225,00           Accounting, Legal, & Filing Fees         200,00           Accounting, Legal, & Filing Fees         200,00           Accounting, Legal, & Filing Fees         300,00           Accounting, Legal, & Filing Fees         200,00           Accounting, Legal, & Filing Fees         200,00           Chalmer of Commerce Fees         225,00           Internet/ Social Media         900,00           Printing         900,00           Printing         900,00           Printing         900,00           Road Advertising & Marketing         900,00           Total Advertising & Marketing         900,00 <td>Challenger Registration</td> <td></td>	Challenger Registration	
Total Challenger Registration         7,200.00           Contributions/Donations         2,500.00           League Assessments         31,026.00           Tournament Fees         9,000.00           Travel Ball         1,800.00           Total Travel Ball         1,800.00           Total Income         \$51,526.00           GROSS PROFIT         \$51,526.00           Expenses         \$500.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         25.00           Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         275.00           Total Avertising & Marketing         200.00           Awards         600.00           District Staff Awards         600.00           District Staff Awards         600.00           Total Avertising & Marketing         25.00           Total Awards         600.00           District Staff Awards         600.00           Total Awards         600.00           Challenger Fall Ball         500.00           Equipment - Fall Ball         500.00           Flyers / Promotio	Fall Ball	
Contributions/Donations         2,500.00           League Assessments         31.026.00           Tournament Fees         9,000.00           Travel Ball Registration         1,800.00           Total Travel Ball Registration         \$51,526.00           GROSS PROFIT         \$51,526.00           Expenses         40,000.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         205.00           Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         500.00           Total Advertising & Marketing         600.00           President Recognition Awards         1,000.00           Total Advards         600.00           President Recognition Awards         1,600.00           Total Awards         1,600.00           Eligipment - Fall Ball         500.00           End of Season Party         250.00           Elgipment - Fall Ball         500.00           Uniforms         1,200.00           Team Charter (Senior)         40.00 <td></td> <td></td>		
League Assessments         31,026.00           Tournament Fees         9,000.00           Travel Ball Registration         1,800.00           Total Travel Ball         1,800.00           Total Income         \$51,526.00           SROSS PROFIT         \$51,526.00           Expenses         200.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         225.00           Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         300.00           Total Advertising & Marketing         500.00           Awards         500.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,000.00           Total Awards         250.00           Equipment Fall Ball         500.00           Equipment Fall Ball         500.00           Elyers / Promotional / Misc         1,000.00           Total Challenger Fall Ball         2,000.00           Total Challenger Fall Ball         2,000.00           Total Challenger Fall Ball         2,000.00 <tr< td=""><td>Total Challenger Registration</td><td>7,200.00</td></tr<>	Total Challenger Registration	7,200.00
Tournament Fees         9,000.00           Travel Ball         1,800.00           Total Travel Ball         1,800.00           Total Income         \$51,526.00           GROSS PROFIT         \$51,526.00           Expenses         \$00.00           Accounting, Legal, & Filing Fees         \$00.00           Advertising & Marketing         225.00           Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         600.00           Awards         600.00           District Staff Awards         600.00           President Recognition Awards         600.00           President Recognition Awards         500.00           Equipment - Fall Ball         500.00           Equipment - Fall Ball         500.00           Equipment - Spring Program         40.00           Challenger Fall Ball         2,000.00           Challenger Fall Ball         600.00           Challenger Fall Ball         600.00           Equipment - Spring Program         600.00           Awards </td <td>Contributions/Donations</td> <td>2,500.00</td>	Contributions/Donations	2,500.00
Travel Ball         1,800.00           Total Iravel Ball         1,800.00           Total Iravel Ball         1,800.00           GROSS PROFIT         \$51,526.00           Expenses         8           Accounting, Legal, & Filing Fees         600.00           Adventising & Marketing         225.00           Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         97.00           Awards         1,000.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         250.00           Challenger Fall Ball         500.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Eyers / Promotional / Mise         40.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         50.00           Challenger Spring Program         40.00           Awards         768.00           End-of-Year Party <t< td=""><td>League Assessments</td><td>31,026.00</td></t<>	League Assessments	31,026.00
Travel Ball Registration         1,800.00           Total Travel Ball         1,800.00           Total Income         \$51,526.00           EXPORTS         \$51,526.00           Expenses         500.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         300.00           Awards         600.00           District Staff Awards         600.00           President Recognition Awards         1,800.00           Total Awards         1,800.00           Challenger Fall Ball         500.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Equipment - Spirron floral / Misc         100.00           Total Challenger Fall Ball         2,000.00           Total Challenger Fall Ball         9,000.00           Total Challenger Fall Ball	Tournament Fees	9,000.00
Total Income         \$51,526.00           GROSS PROFIT         \$51,526.00           Expenses         \$50,00           Accounting, Legal, & Filing Fees         500,00           Advertising & Marketing         225,00           Internet / Social Media         200,00           Printing         300,00           Public Relations         250,00           Total Advertising & Marketing         300,00           Public Relations         250,00           Total Advertising & Marketing         975,00           Awards         1,000,00           District Staff Awards         1,000,00           President Recognition Awards         1,000,00           Total Awards         250,00           Challenger Fall Ball         500,00           End of Season Party         250,00           Equipment - Fall Ball         500,00           Flyers / Promotional / Misc         100,00           Total Challenger (Senior)         40,00           Uniforms         2,000,00           Total Challenger Fall Ball         2,000,00           End-of-Year Party         9,000,00           End-of-Year Party         9,000,00           End-of-Year Party         9,000,00           Ely	Travel Ball	
Total Income         \$51,526.00           GROSS PROFIT         \$51,526.00           Expenses         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Travel Ball Registration	1,800.00
GROSS PROFIT         \$51,526.00           Expenses         500.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         300.00           Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,000.00           Challenger Fall Ball         500.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Tead Charler (Serior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,000.00           End-of-Year Party         600.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,	Total Travel Ball	1,800.00
Expenses         500.00           Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         225.00           Chamber of Commerce Fees         285.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         500.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Elyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,000.00           End-of-Year Party         960.00           End-of-Year Party         960.00           End-of-Year Party         960.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Eyers / Promotional / Misc.         688.00           Live Scan         250.00           Opening Day <td>Total Income</td> <td>\$51,526.00</td>	Total Income	\$51,526.00
Accounting, Legal, & Filing Fees         500.00           Advertising & Marketing         250.00           Chamber of Commerce Fees         260.00           Internet / Social Media         200.00           Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         500.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         500.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Total Challenger Fall Ball         2,000.00           Equipment - Spring Program         40.00           Awards         76.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         2,500.00           Opening Day         500.00<	GROSS PROFIT	\$51,526.00
Advertising & Marketing       225.00         Chamber of Commerce Fees       225.00         Internet / Social Media       200.00         Printing       300.00         Public Relations       250.00         Total Advertising & Marketing       975.00         Awards       600.00         District Staff Awards       600.00         President Recognition Awards       1,000.00         Total Awards       250.00         Challenger Fall Ball       500.00         End of Season Party       250.00         Equipment - Fall Ball       500.00         Flyers / Promotional / Misc       100.00         Total Challenger Fall Ball       2,000.00         Challenger Spring Program       40.00         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Elyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Expenses	
Chamber of Commerce Fees         225.00           Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,000.00           Challenger Fall Ball         250.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Equipment - Fall Ball         500.00           Informs         1,000.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         500.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Elyers / Promotional / Misc.         688.00           Live Scan         25.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Accounting, Legal, & Filing Fees	500.00
Internet / Social Media         200.00           Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         500.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Equipment - Fall Ball         500.00           Iyers / Promotional / Misc         100.00           Total Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Equipment - Spring         1,500.00           Eyers / Promotional / Misc.         688.00           Live Scan         25.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Advertising & Marketing	
Printing         300.00           Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         600.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         250.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Equipment - Fall Ball         100.00           Equipment (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         300.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Elyers / Promotional / Misc.         688.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Chamber of Commerce Fees	225.00
Public Relations         250.00           Total Advertising & Marketing         975.00           Awards         600.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         250.00           End of Season Party         250.00           Equipment - Fall Ball         500.00           Ilyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         255.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Internet / Social Media	200.00
Total Advertising & Marketing         975.00           Awards         600.00           District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         X           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         698.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Printing	300.00
Awards       600.00         District Staff Awards       600.00         President Recognition Awards       1,000.00         Total Awards       1,600.00         Challenger Fall Ball       250.00         Equipment - Fall Ball       500.00         Flyers / Promotional / Misc       100.00         Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,990.00         Challenger Spring Program       768.00         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Public Relations	
District Staff Awards         600.00           President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Total Advertising & Marketing	975.00
President Recognition Awards         1,000.00           Total Awards         1,600.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Awards	
Total Awards         1,600.00           Challenger Fall Ball         250.00           Equipment - Fall Ball         500.00           Flyers / Promotional / Misc         100.00           Team Charter (Senior)         40.00           Uniforms         1,200.00           Total Challenger Fall Ball         2,090.00           Challenger Spring Program         768.00           Awards         768.00           End-of-Year Party         960.00           Equipment - Spring         1,500.00           Flyers / Promotional / Misc.         688.00           Live Scan         225.00           Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	District Staff Awards	
Challenger Fall Ball       250.00         End of Season Party       250.00         Equipment - Fall Ball       500.00         Flyers / Promotional / Misc       100.00         Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	President Recognition Awards	
End of Season Party       250.00         Equipment - Fall Ball       500.00         Flyers / Promotional / Misc       100.00         Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       960.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Total Awards	1,600.00
Equipment - Fall Ball       500.00         Flyers / Promotional / Misc       100.00         Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       ***         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Challenger Fall Ball	
Flyers / Promotional / Misc       100.00         Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       960.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	End of Season Party	
Team Charter (Senior)       40.00         Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       960.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Equipment - Fall Ball	
Uniforms       1,200.00         Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Flyers / Promotional / Misc	
Total Challenger Fall Ball       2,090.00         Challenger Spring Program       768.00         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Team Charter (Senior)	
Challenger Spring Program         Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00		
Awards       768.00         End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Total Challenger Fall Ball	2,090.00
End-of-Year Party       960.00         Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Challenger Spring Program	
Equipment - Spring       1,500.00         Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Awards	
Flyers / Promotional / Misc.       688.00         Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	End-of-Year Party	
Live Scan       225.00         Opening Day       500.00         Photos       1,344.00         River Cats Tickets       2,688.00	Equipment - Spring	
Opening Day         500.00           Photos         1,344.00           River Cats Tickets         2,688.00	Flyers / Promotional / Misc.	
Photos 1,344.00 River Cats Tickets 2,688.00	Live Scan	
River Cats Tickets 2,688.00	Opening Day	
	Photos	
Team Charter - Spring 60.00	River Cats Tickets	
	Team Charter - Spring	60.00

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	TOTAL
Uniform - Spring Ball	2,400.00
Total Challenger Spring Program	11,133.00
District General Expense	
River Cats Tickets	784.00
Rule Books	246.00
Shirts / Hats	200.00
Total District General Expense	1,230.00
Facilities Rental	
Presidents Training Facilities Rental	150.00
Total Facilities Rental	150.00
Live Scan	
District Staff	90.00
Total Live Scan	90.00
Meals & Entertainment	
Recognition Dinner Catering	2,000.00
Staff Meetings	200.00
Total Meals & Entertainment	2,200.00
Miscellaneous Expense	
District Manager / Coach Training	1,550.00
Total Miscellaneous Expense	1,550.00
Office Supplies & Software	
Manager / Coach Training Supplies	300.00
Meeting Software and Equipment	500.00
Printing, Postage, Misc Office Supplies	750.00
Total Office Supplies & Software	1,550.00
Other Insurance	
Challenger Accident Insurance	297.00
Crime Insurance	250.00
Liability insurance	635.00
Total Other Insurance	1,182.00
Safety	
Appreciation for Safety Officers	100.00
First Aid Kit - Challenger program	150.00
Miscellaneous	250.00
Total Safety	500.00
Scholarship Award	500.00
State Association Fees	75.00
Taxes & Licenses	100.00
Tournament	
ALL STARS	
All Star Pins	3,645.00
All Stars Banners	690.00

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TOTAL
714.00
5,049.00
100.00
345.00
1,260.00
336.00
1,971.00
3,912.00
445.00
1,225.00
2,000.00
12,731.00
0.000.00
2,000.00 500.00
1,000.00
3,500.00
3,300.00
500.00
30.00
1,260.00
1,790.00
1,7 00.00
400.00
120.00
180.00
300.00
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100.00
250.00
750.00
750.00
1,850.00
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225.00
225.00
225.00
675.00

Budget Overview: 2022 / 2023 Budget - FY23 P&L

	TOTAL
Total Tournaments	900.00
Umpire Meetings	
February	150.00
May	150.00
Total Umpire Meetings	300.00
Umpire Rewards	
Gear	250.00
Give Aways	875.00
Spouse cards	700.00
Umpire Appreciation	1,000.00
Total Umpire Rewards	2,825.00
Western Region Clinic	
UIC Clinic	1,140.00
Umpire training	1,975.00
Total Western Region Clinic	3,115.00
Total Umpire Program	10,215.00
otal Expenses	\$53,661.00
ET OPERATING INCOME	\$ -2,135.00
ET INCOME	\$ -2,135.00

